

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Alder Grove Charter School

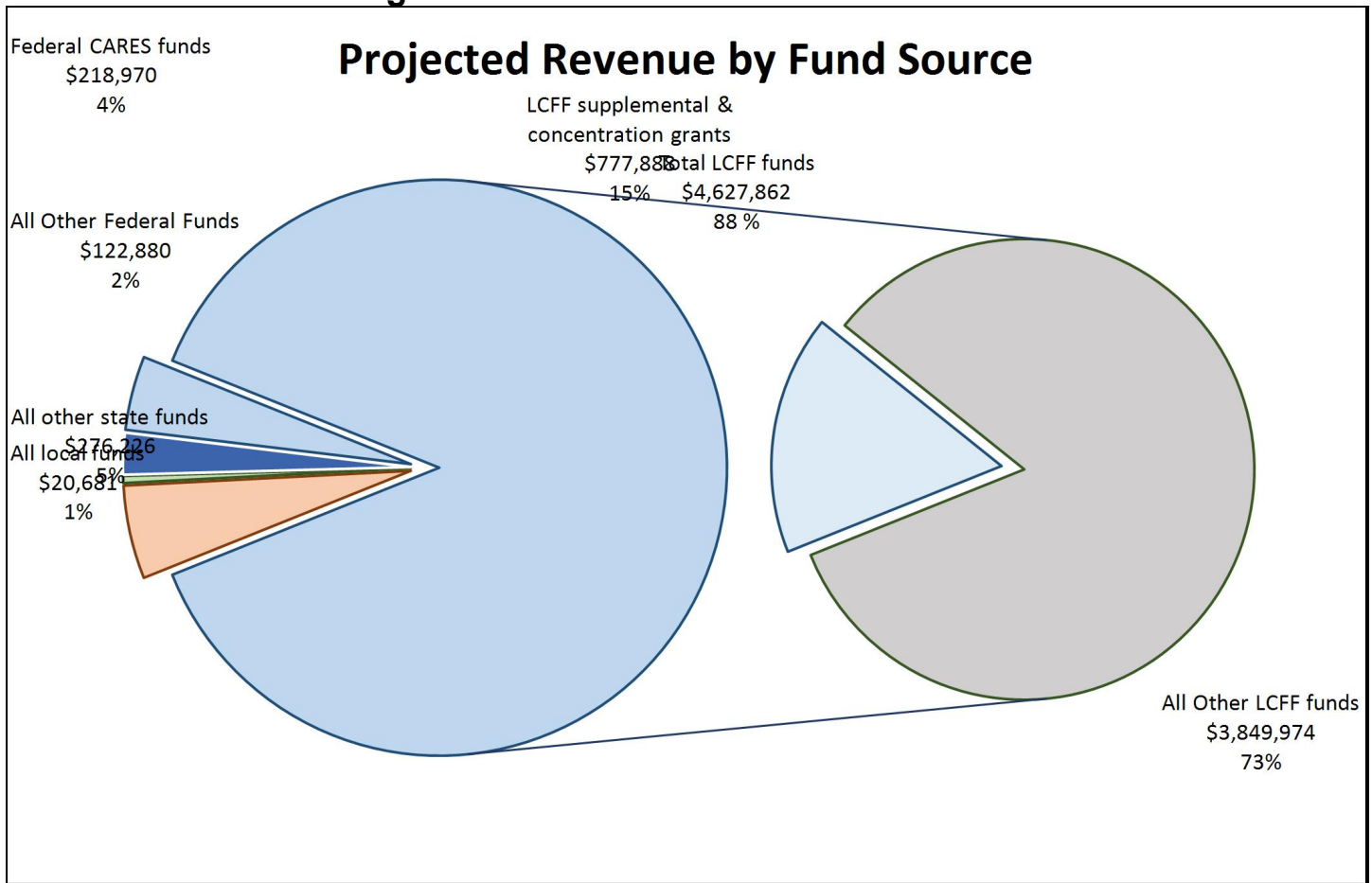
CDS Code: 12 63032 0111203

School Year: 2020-2021

LEA contact information: Tim Warner, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

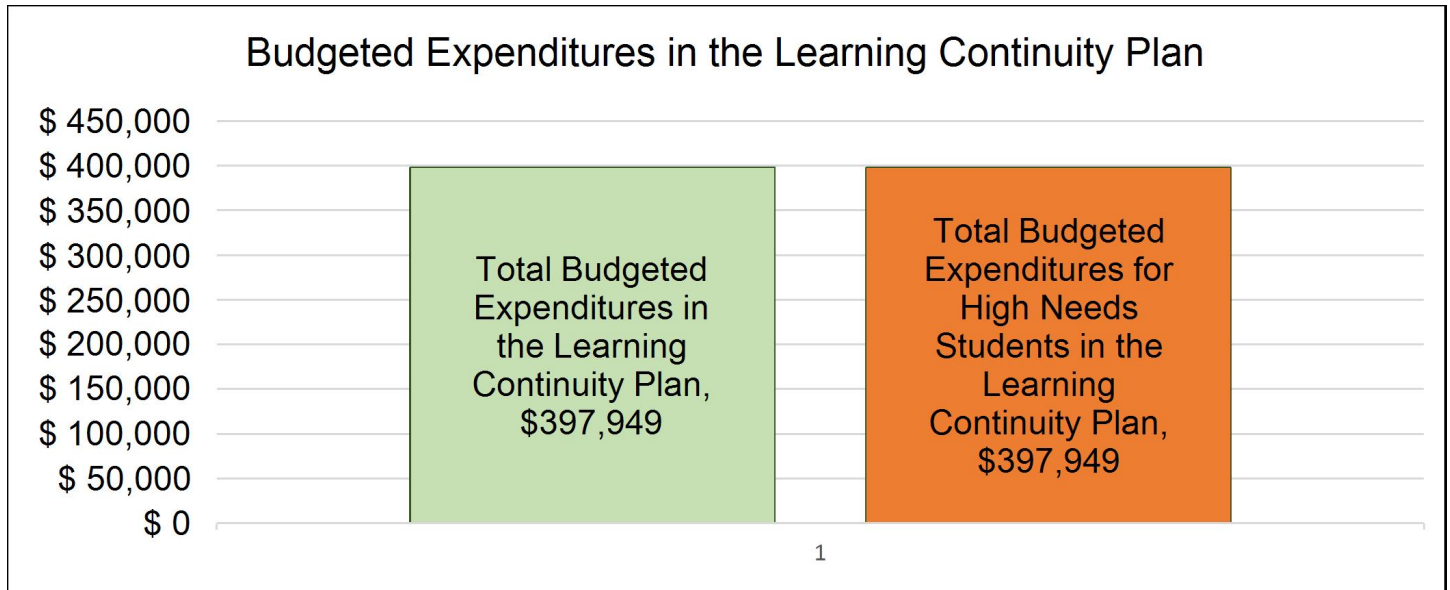


This chart shows the total general purpose revenue Alder Grove Charter School expects to receive in the coming year from all sources.

The total revenue projected for Alder Grove Charter School is \$5,266,619, of which \$4,627,862 is Local Control Funding Formula (LCFF), \$276,226 is other state funds, \$20,681 is local funds, and \$341,850 is federal funds. Of the \$341,850 in federal funds, \$218,970 are federal CARES Act funds. Of the \$4,627,862 in LCFF Funds, \$777,888 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Alder Grove Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Alder Grove Charter School plans to spend \$4,610,052 for the 2020-21 school year. Of that amount, \$397,949 is tied to actions/services in the Learning Continuity Plan and \$4,212,103 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan include administrative and operational costs not directly related to student services, as well as wages and benefits for school staff.

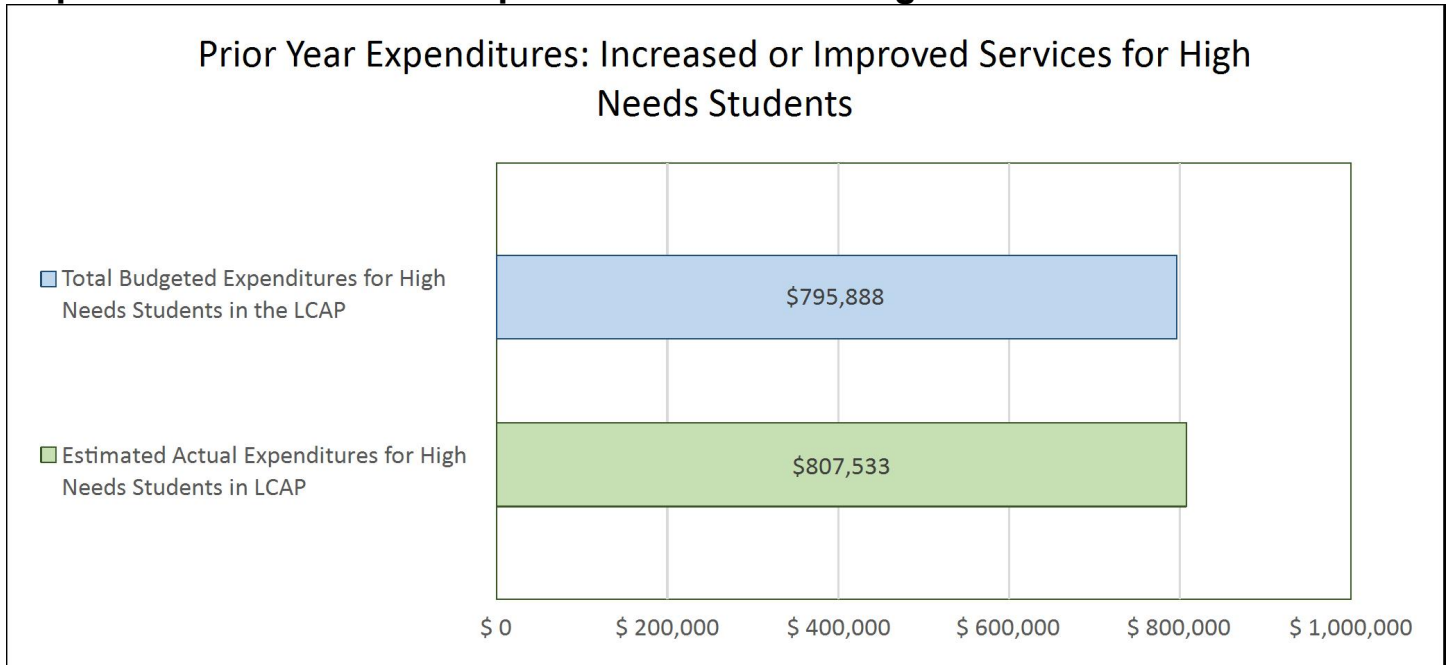
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Alder Grove Charter School is projecting it will receive \$777,888 based on the enrollment of foster youth, English learner, and low-income students. Alder Grove Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Alder Grove Charter School plans to spend \$397,949 towards meeting this requirement, as described in the Learning Continuity Plan.

The LEA will increase services to unduplicated students by providing additional opportunities for tutoring and other academic support services, career training, college preparation, and technology needed to access curriculum and supports (such as Chromebooks).

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Alder Grove Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Alder Grove Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Alder Grove Charter School's LCAP budgeted \$795,888 for planned actions to increase or improve services for high needs students. Alder Grove Charter School actually spent \$807,533 for actions to increase or improve services for high needs students in 2019-20.