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| <b>Alder Grove Charter School<br/>2013-14 July 1 Budget<br/>Education Protection Account Spending Summary</b> |
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**2012-13 Fiscal Year:**

|  |                   |
|--|-------------------|
| Estimated Education Protection Account (EPA) Revenues: | 703,318.00        |
| EPA Expenditures on Teacher Salaries & Benefits:       | <u>703,318.00</u> |
| <b>Unspent 2012-13 EPA Revenues:</b>                   | -                 |

**2013-14 Fiscal Year:**

|  |                   |
|--|-------------------|
| Estimated Education Protection Account (EPA) Revenues: | 793,820.00        |
| EPA Expenditures on Teacher Salaries & Benefits:       | <u>793,820.00</u> |
| <b>Unspent 2013-14 EPA Revenues:</b>                   | -                 |

**2014-15 Fiscal Year:**

|  |                   |
|--|-------------------|
| Estimated Education Protection Account (EPA) Revenues: | 808,089.00        |
| EPA Expenditures on Teacher Salaries & Benefits:       | <u>808,089.00</u> |
| <b>Unspent 2014-15 EPA Revenues:</b>                   | -                 |

**2015-16 Fiscal Year:**

|  |                   |
|--|-------------------|
| Estimated Education Protection Account (EPA) Revenues: | 825,863.00        |
| EPA Expenditures on Teacher Salaries & Benefits:       | <u>825,863.00</u> |
| <b>Unspent 2015-16 EPA Revenues:</b>                   | -                 |

**EPA Requirements Met in Each Year?**

|            |
|------------|
| <b>YES</b> |
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